H. AYUNTAMIENTO CONSTITUCIONAL DE YAUTEPEC DE ZARAGOZA

TESORERÍA MUNICIPAL
CALENDARIO DEL PRESUPUESTO DE EGRESOS
BASE MENSUAL

2022-2024
H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
YAUTEPEC, MORELOS.

BASE MENSUAL

NUMERO	NOMBRE	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.1.3	SUELDOS BASE AL PERSONAL PERMANENTE	116,446,233.00	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75	9,703,852.75
1.3.1	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	103,500.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00	8,625.00
1.3.2	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	30,903,865.78	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15	2,575,322.15
1.3.3	HORAS EXTRAORDINARIAS	274,900.00	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33	22,908.33
1.3.4	COMPENSACIONES	9,960,800.00	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67	830,066.67
1.4.1	APORTACIONES DE SEGURIDAD SOCIAL	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
1.4.4	APORTACIONES PARA SEGUROS	2,070,000.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00	172,500.00
1.5.2	INDEMNIZACIONES	2,242,000.00	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33	186,833.33
1.5.4	PRESTACIONES CONTRACTUALES	12,855,400.00	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33	1,071,283.33
1.5.5	APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1.5.9	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	8,037,500.00	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67	669,791.67
1.6.1	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICA Y DE SEGURIDAD SOCIAL	4,064,676.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00	338,723.00
2.1.1	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,521,200.00	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67	126,766.67
2.1.2	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	503,800.00	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33	41,983.33
2.1.4	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	653,000.00	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67	54,416.67
2.1.5	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	860,500.00	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33	71,708.33
2.1.6	MATERIAL DE LIMPIEZA	402,000.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00	33,500.00
2.1.8	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	470,000.00	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67	39,166.67
2.2.1	PRODUCTOS ALIMENTICIOS PARA PERSONAS	14,974,000.00	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33	1,247,833.33
2.2.3	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	253,000.00	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33	21,083.33
2.4.1	PRODUCTOS MINERALES NO METÁLICOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2.4.2	CEMENTO Y PRODUCTOS DE CONCRETO	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
2.4.4	MADERA Y PRODUCTOS DE MADERA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2.4.6	MATERIAL ELÉCTRICO Y ELECTRÓNICO	3,712,500.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00	309,375.00
2.4.7	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	602,000.00	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67	50,166.67
2.4.9	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	1,555,000.00	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33	129,583.33
2.5.2	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	1,072,500.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00	89,375.00
2.5.4	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
2.5.5	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
2.5.9	OTROS PRODUCTOS QUÍMICOS	76,000.00	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33	6,333.33
2.6.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	43,472,000.00	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67	3,622,666.67
2.7.1	VESTUARIO Y UNIFORMES	496,500.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00	41,375.00
2.7.2	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	122,000.00	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67	10,166.67
2.7.3	ARTÍCULOS DEPORTIVOS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
2.7.4	PRODUCTOS TEXTILES	6,900.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00	575.00

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2.7.5	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	500	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
2.9.1	HERRAMIENTAS MENORES	373,000.00	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33	31,083.33
2.9.2	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33
2.9.3	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	142,000.00	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33	11,833.33
2.9.4	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	247,500.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00	20,625.00
2.9.8	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	568,000.00	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33	47,333.33
2.9.9	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
3.1.1	ENERGÍA ELÉCTRICA	9,057,000.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00	754,750.00
3.1.2	GAS	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3.1.4	TELEFONÍA TRADICIONAL	435,800.00	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67	36,316.67
3.1.6	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	475,000.00	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33	39,583.33
3.1.7	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3.1.8	SERVICIOS POSTALES Y TELEGRÁFICOS	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
3.2.2	ARRENDAMIENTO DE EDIFICIOS	430,000.00	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33
3.2.3	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	637,000.00	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33	53,083.33
3.2.5	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	1,254,000.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00	104,500.00
3.2.6	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	7,353,000.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00	612,750.00
3.2.7	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
3.2.9	OTROS ARRENDAMIENTOS	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3.3.1	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	805,000.00	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33	67,083.33
3.3.2	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
3.3.3	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	1,275,000.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00	106,250.00
3.3.4	SERVICIOS DE CAPACITACIÓN	1,617,000.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00	134,750.00
3.3.7	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
3.3.9	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
3.4.1	SERVICIOS FINANCIEROS Y BANCARIOS	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
3.4.2	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILAR	670,000.00	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33	55,833.33
3.4.4	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
3.4.5	SEGUROS DE BIENES PATRIMONIALES	1,550,000.00	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67	129,166.67
3.4.7	FLETES Y MANIOBRAS	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
3.5.1	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	5,155,000.00	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33	429,583.33
3.5.2	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUI PO DE ADMÓN., EDUCACIONAL Y RECR	109,000.00	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33	9,083.33
3.5.3	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	629,000.00	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67	52,416.67

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3.5.5	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	9,469,863.22	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27	789,155.27
3.5.7	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	293,000.00	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67	24,416.67
3.5.8	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
3.5.9	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	580,000.00	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33	48,333.33
3.6.1	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PR OGRAM. Y ACTIVID. GUBERNAMENTALES	1,498,000.00	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33	124,833.33
3.7.2	PASAJES TERRESTRES	50,900.00	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67	4,241.67
3.7.5	VIÁTICOS EN EL PAÍS	36,500.00	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67
3.7.9	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
3.8.1	GASTOS DE CEREMONIAL	2,402,000.00	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67	200,166.67
3.8.2	GASTOS DE ORDEN SOCIAL Y CULTURAL	17,611,000.00	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33	1,467,583.33
3.8.5	GASTOS DE REPRESENTACIÓN	7,550,000.00	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67	629,166.67
3.9.1	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
3.9.2	IMPUESTOS Y DERECHOS	376,000.00	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33	31,333.33
3.9.4	SENTENCIAS Y RESOLUCIONES POR JUDICIALES AUTORIDAD COMPETENTE	2,395,000.00	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33	199,583.33
3.9.6	OTROS GASTOS POR RESPONSABILIDADES	26,000.00	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67
3.9.9	OTROS SERVICIOS GENERALES	121,000.00	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33	10,083.33
4.3.9	OTROS SUBSIDIOS	20,320,000.00	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33	1,693,333.33
4.4.1	AYUDAS SOCIALES A PERSONAS	15,929,000.00	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67	1,327,416.67
4.4.3	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	1,090,000.00	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33	90,833.33
4.5.1	PENSIONES	10,085,000.00	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67	840,416.67
5.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	89,000.00	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67
5.1.2	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67
5.1.5	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	468,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
5.1.9	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5.2.9	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
5.3.1	EQUIPO MÉDICO Y DE LABORATORIO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	1,986,462.00	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50	165,538.50
5.4.9	OTROS EQUIPOS DE TRANSPORTE	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5.6.4	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y CO MERCIAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5.6.7	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
5.6.9	OTROS EQUIPOS	950,000.00	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67	79,166.67
7.9.9	OTRAS EROGACIONES ESPECIALES	94,203,700.00	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33	7,850,308.33
9.9.1	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
		496,749,000.00	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**