

MUNICIPIO DE YAUTEPEC MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Junio de 2022  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	399,560,000.00	74,519,377.89	474,079,377.89	198,693,391.11	198,413,128.96	275,385,986.78
3.1	SECTOR PUBLICO NO FINANCIERO	399,560,000.00	74,519,377.89	474,079,377.89	198,693,391.11	198,413,128.96	275,385,986.78
3.1.1	GOBIERNO GENERAL MUNICIPAL	399,560,000.00	74,519,377.89	474,079,377.89	198,693,391.11	198,413,128.96	275,385,986.78
3.1.1.1	GOBIERNO MUNICIPAL	399,560,000.00	74,519,377.89	474,079,377.89	198,693,391.11	198,413,128.96	275,385,986.78
3.1.1.1.30	YAUTEPEC	399,560,000.00	74,519,377.89	474,079,377.89	198,693,391.11	198,413,128.96	275,385,986.78
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	19,258,500.00	2,000,000.00	21,258,500.00	10,572,993.99	10,572,993.99	10,685,506.01
002	CABILDO	14,148,000.00	-50,000.00	14,098,000.00	5,814,165.15	5,814,165.15	8,283,834.85
003	SINDICATURA	794,000.00	50,000.00	844,000.00	308,072.84	308,072.84	535,927.16
004	COMUNICACIÓN SOCIAL	5,165,100.00	0.00	5,165,100.00	2,080,973.20	2,080,973.20	3,084,126.80
005	DIRECCION JURIDICA	2,462,700.00	2,210,000.00	4,672,700.00	2,896,117.52	2,896,117.52	1,776,582.48
006	PATRIMONIO MUNICIPAL	3,359,500.00	70,000.00	3,379,500.00	670,615.74	670,615.74	2,708,884.26
007	TESORERIA MUNICIPAL	64,002,200.00	-22,158,751.34	41,843,448.66	6,391,064.41	6,391,064.41	35,452,384.25
008	PREDIAL Y CATASTRO	12,224,000.00	33,000,000.00	45,224,000.00	34,704,647.60	34,704,647.60	10,519,352.40
009	SECRETARIA MUNICIPAL	7,886,000.00	335,000.00	8,221,000.00	4,301,849.02	4,301,849.02	3,919,150.98
010	CONTRALORIA MUNICIPAL	930,000.00	2,000.00	932,000.00	436,004.96	436,004.96	495,995.04
011	DIF MUNICIPAL	19,234,000.00	10,335,835.18	29,569,835.18	19,481,689.95	19,476,866.22	10,093,145.23
012	OFICIALIA MAYOR	26,727,000.00	6,850,000.00	33,577,000.00	16,342,871.57	16,338,353.83	17,234,128.43
013	INSTANCIA DE LA MUJER	605,000.00	30,000.00	635,000.00	179,239.37	179,239.37	455,760.63
014	OBRAS PUBLICAS	53,819,000.00	25,753,690.24	79,572,690.24	18,704,322.43	18,695,994.28	60,868,367.81
015	LICENCIAS Y REGLAMENTOS	3,373,000.00	140,000.00	3,513,000.00	1,144,893.53	1,141,264.64	2,368,106.47
016	DESARROLLO AGROPECUARIO	4,767,500.00	641,890.00	5,409,390.00	307,227.63	307,227.63	5,132,162.37
017	DESARROLLO SOCIAL Y HUMANO	3,177,000.00	7,062,000.00	10,239,000.00	2,879,799.22	2,873,441.13	7,359,200.78
018	BIENESTAR SOCIAL Y EDUCACION	12,712,000.00	3,217,001.89	15,929,001.89	5,487,645.89	5,478,560.36	10,441,156.00
019	DESARROLLO ECONOMICO	2,540,500.00	232,796.00	2,773,296.00	421,856.89	403,192.45	2,351,439.11
020	EDUCACION	2,435,000.00	1,604,226.92	4,039,226.92	2,317,520.92	2,317,520.92	1,721,706.00
021	SERVICIOS PUBLICOS	63,112,500.00	-1,284,000.00	61,828,500.00	23,014,687.41	23,007,710.20	38,813,812.59
022	PLANEACION Y DESARROLLO	916,000.00	60,000.00	976,000.00	590,589.22	587,816.93	385,410.78
023	OFICIAL DE REGISTRO CIVIL	2,859,000.00	38,000.00	2,897,000.00	1,211,377.38	1,203,607.11	1,685,622.62
024	JUEZ DE PAZ	841,000.00	20,000.00	861,000.00	274,424.96	267,547.80	586,575.04
025	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	72,211,500.00	9,409,689.00	81,621,189.00	38,158,540.31	37,952,286.46	43,462,648.69
026	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
027	ORGANISMOS DESCENTRALIZADOS	0.00	0.00	0.00	0.00	0.00	0.00
028	PROTECCION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
029	EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
030	DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
031	BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
032	ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
033	REPORTE	0.00	0.00	0.00	0.00	0.00	0.00
034	PATRIMONIO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00

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035	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
036	ADULTO MAYOR	0.00	0.00	0.00	0.00	0.00
037	PROCURADURIA DE LA DEFENSA DEL MENOR Y LA FAMILIA	0.00	0.00	0.00	0.00	0.00
038	DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00
039	DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00
040	TURISMO	0.00	0.00	0.00	0.00	0.00
041	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
042	RENTAS Y CATASTRO	0.00	0.00	0.00	0.00	0.00
043	LICENCIAS Y REGLAMENTOS	0.00	0.00	0.00	0.00	0.00
044	PROMOCION Y CAPTACION DE INGRESOS	0.00	0.00	0.00	0.00	0.00
045	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
046	SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00
047	PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00
048	EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00
049	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
050	PLANIFICACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00
051	UNIDAD DE INFORMACION PUBLICA	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>399,560,000.00</b>	<b>74,519,377.89</b>	<b>474,079,377.89</b>	<b>198,693,391.11</b>	<b>198,413,128.96</b>	<b>275,385,986.78</b>



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 YAUTEPEC, MOR.  
 2022 - 2024

C. AGUSTIN CORNELIO ALONSO MENDOZA  
 PRESIDENTE MUNICIPAL

C.P. CLAUDIA TULIA BECERRA SORIANO  
 TESORERO MUNICIPAL

