









4.4.3	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	1,174,000.00	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33	97,833.33
4.4.5	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	22,200.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00
5.1.2	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
5.1.3	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5.1.5	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	524,000.00	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67	43,666.67
5.1.9	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
5.4.1	VEHÍCULOS Y EQUIPO TERRESTRE	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67
5.6.5	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
5.6.7	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	325,200.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00	27,100.00
6.1.4	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	62,000,000.00	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67	5,166,666.67
7.9.9	OTRAS EROGACIONES ESPECIALES	25,680,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00	2,140,000.00
9.9.1	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	2,825,516.00	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67	235,459.67
<b>TOTALES</b>		<b>559,091,000.00</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>	<b>46,590,916.67</b>

REVISÓ  
REALIZÓ

CP. CLAUDIA TULIA BECERRA SORIANO  
LIC. MANUEL ALEJANDRO VALDEZ JAHEN