MUNICIPIO DE YAUTEPEC MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2019
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92
3.1	SECTOR PUBLICO NO FINANCIERO	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92
3.1.1	GOBIERNO GENERAL MUNICIPAL	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92
3.1.1.1	GOBIERNO MUNICIPAL	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92
3.1.1.1.30	YAUTEPEC	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	AYUNTAMIENTO	0.00	0.00	0.00	3,238,152.41	3,238,152.41	-3,238,152.41
002	SECRETARIA PARTICULAR	0.00	0.00	0.00	1,499,273.14	1,375,527.61	-1,499,273.14
003	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	73,597.34	59,232.36	-73,597.34
004	ASESORIA JURIDICA	0.00	0.00	0.00	146,328.67	127,223.48	-146,328.67
005	INSTANCIA DE LA MUJER	0.00	0.00	0.00	36,195.11	23,095.00	-36,195.11
006	DERECHOS HUMANOS	0.00	0.00	0.00	93,164.93	89,560.81	-93,164.93
007	COMUNICACION SOCIAL	0.00	0.00	0.00	1,028,536.89	165,549.71	-1,028,536.89
008	JUZGADO DE PAZ	0.00	0.00	0.00	93,886.63	86,707.39	-93,886.63
009	JUZGADO CIVICO	0.00	0.00	0.00	29,020.52	29,020.52	-29,020.52
010	SINDICATURA	0.00	0.00	0.00	136,858.86	121,829.78	-136,858.86
011	CIUDADES HERMANAS	0.00	0.00	0.00	11,829.66	8,890.68	-11,829.66
012	EQUIDAD DE GENERO	0.00	0.00	0.00	46,720.01	43,011.95	-46,720.01
013	ASUNTOS MIGRATORIOS	0.00	0.00	0.00	74,816.00	73,281.32	-74,816.00
014	SECRETARIA MUNICIPAL	0.00	0.00	0.00	612,674.01	524,842.41	-612,674.01
015	PATRIMONIO MUNICIPAL	0.00	0.00	0.00	1,061,381.60	528,491.73	-1,061,381.60
016	GOBERNACION Y REGLAMENTOS	0.00	0.00	0.00	62,639.04	62,639.04	-62,639.04
017	COLONIAS Y POBLADOS	0.00	0.00	0.00	63,062.18	59,965.72	-63,062.18
018	REGISTRO CIVIL	0.00	0.00	0.00	469,057.55	387,207.84	-469,057.55
019	SEGURIDAD PUBLICA	71,393,925.00	0.00	71,393,925.00	13,651,966.79	13,651,966.79	57,741,958.21
020	OBRAS PUBLICAS	36,178,789.33	35,000.00	36,213,789.33	1,799,410.75	1,699,096.36	34,414,378.58
021	COPLADE	0.00	0.00	0.00	54,000.41	41,129.70	-54,000.41
022	LICENCIAS DE USO DE SUELO	0.00	0.00	0.00	18,443.51	12,225.68	-18,443.51
023	LICENCIAS DE CONSTRUCCION	0.00	0.00	0.00	90,230.73	90,230.73	-90,230.73
024	FRACCIONAMIENTOS	0.00	0.00	0.00	60,539.66	52,409.45	-60,539.66
025	PROGRAMAS FEDERALES	0.00	0.00	0.00	92,026.57	81,882.83	-92,026.57
026	SERVICIOS PUBLICOS	0.00	0.00	0.00	9,224,081.26	9,071,999.53	-9,224,081.26
027	ORGANISMOS DESCENTRALIZADOS	0.00	0.00	0.00	225,845.64	219,080.36	-225,845.64
028	PROTECCION AMBIENTAL	0.00	0.00	0.00	628,554.89	618,433.66	-628,554.89
029	EDUCACION	0.00	0.00	0.00	265,233.15	259,728.25	-265,233.15
030	DESARROLLO SOCIAL	0.00	0.00	0.00	50,349.75	45,851.73	-50,349.75
031	BIENESTAR SOCIAL	0.00	0.00	0.00	442,201.49	429,434.55	-442,201.49
032	ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	56,333.37	41,727.09	-56,333.37
033	DEPORTES	0.00	0.00	0.00	429,863.06	342,530.33	-429,863.06
034	PATRIMONIO CULTURAL	0.00	0.00	0.00	245,061.84	227,436.72	-245,061.84

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	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
035	DIF MUNICIPAL	0.00	0.00	0.00	2,188,656.68	2,008,420.65	-2,188,656.68
036	ADULTO MAYOR	0.00	0.00	0.00	92,139.24	68,152.53	-92,139.24
037	PROCURADURIA DE LA DEFENSA DEL MENOR Y LA FAMILIA	0.00	0.00	0.00	77,354.91	68,994.40	-77,354.91
038	DESARROLLO ECONOMICO	0.00	0.00	0.00	135,131.43	120,308.27	-135,131.43
039	DESARROLLO AGROPECUARIO	0.00	0.00	0.00	202,687.78	189,488.14	-202,687.78
040	TURISMO	0.00	0.00	0.00	2,972,163.56	2,294,200.78	-2,972,163.56
041	TESORERIA MUNICIPAL	0.00	0.00	0.00	1,663,304.60	1,663,304.60	-1,663,304.60
042	RENTAS Y CATASTRO	0.00	0.00	0.00	3,636,744.18	3,358,990.00	-3,636,744.18
043	LICENCIAS Y REGLAMENTOS	0.00	0.00	0.00	143,657.80	112,972.99	-143,657.80
044	PROMOCION Y CAPTACION DE INGRESOS	0.00	0.00	0.00	141,486.85	133,885.83	-141,486.85
045	OFICIALIA MAYOR	0.00	0.00	0.00	4,980,148.96	4,326,528.32	-4,980,148.96
046	SERVICIOS GENERALES	0.00	0.00	0.00	376,054.93	376,054.93	-376,054.93
047	PARQUE VEHICULAR	0.00	0.00	0.00	91,912.54	91,612.54	-91,912.54
048	EVENTOS ESPECIALES	0.00	0.00	0.00	235,517.85	156,104.53	-235,517.85
049	RECURSOS HUMANOS	0.00	0.00	0.00	404,677.40	372,598.79	-404,677.40
050	PLANIFICACION Y DESARROLLO	0.00	0.00	0.00	155,313.36	125,435.70	-155,313.36
051	UNIDAD DE INFORMACION PUBLICA	0.00	0.00	0.00	19,357.92	13,279.52	-19,357.92
	TOTAL DEL GASTO	107,572,714.33	35,000.00	107,607,714.33	53,627,647.41	49,369,726.04	53,980,066.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. AGUSTIN ALONSO GUTIERREZ
PRESIDENTE MUNICIPAL

LIC. FRANCISCO JOSUE GONZALEZ JIMENEZ
TESORERO MUNICIPAL