2022-2024
H. AYUNTAMIENTO
MUNICIPAL
CONSTITUCIONAL
YAUTEPEC, MORELOS.

H. AYUNTAMIENTO CONSTITUCIONAL DE YAUTEPEC DE ZARAGOZA

TESORERÍA MUNICIPAL

CALENDARIO DEL PRESUPUESTO DE INGRESOS

BASE MENSUAL

NUMERO	NOMBRE	ESTIMADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1.2	IMPUESTOS SOBRE EL PATRIMONIO	97,000,000.00	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33	8,083,333.33
1.7	ACCESORIOS	36,352,500.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00	3,029,375.00
3.1	CONTRIBUCIÓN DE MEJORAS POR OBRAS	512,500.00	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33	42,708.33
	PÚBLICAS		-	-	-	-	-	-	-	-	-	-	-	-
4.3	DERECHOS POR PRESTACIÓN DE SERVICIOS	46,021,500.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00	3,835,125.00
4.4	OTROS DERECHOS	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4.5	ACCESORIOS	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
5.1	PRODUCTOS DE TIPO CORRIENTE	2,562,500.00	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67	213,541.67
6.1	APROVECHAMIENTOS DE TIPO CORRIENTE	4,100,000.00	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67
8.1.1	FONDO GENERAL DE PARTICIPACIONES	104,000,000.00	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67	8,666,666.67
8.1.2	FONDO DE FOMENTO MUNICIPAL	27,000,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
8.1.4	FONDO DE COMPENSACIÓN	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
	SERVICIOS		-	-	-	-	-	-	-	-	-	-	-	-
8.1.9	GASOLINAS Y DIÉSEL	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
8.1.A	FONDO DEL IMPUESTO SOBRE LA RENTA	11,000,000.00	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67	916,666.67
8.1.B	FONDO DE ESTABILIZACIÓN DE LOS INGRESOS	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
	DE LAS ENTIDADES FEDERATIVAS		-	-	-	-	-	-	-	-	-	-	-	-
8.2.3	FONDO DE APORTACIONES PARA LA	55,000,000.00	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33	4,583,333.33
	INFRAESTRUCTURA SOCIAL		-	-	-	-	-	-	-	-	-	-	-	-
8.2.4	FONDO DE APORTACIONES PARA EL	88,000,000.00	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33	7,333,333.33
	FORTALECIMIENTO DE LOS MUNICIPIOS		-	-	-	-	-	-	-	-	-	-	-	-
8.4.2	FONDO DE COMPENSACIÓN ISAN	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
8.4.3	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
8.4.5	OTROS INCENTIVOS ECONÓMICOS	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
9.3	SUBSIDIOS Y SUBVENCIONES	5,700,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00	475,000.00
		496,749,000.00	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**	**41,395,750.00**