

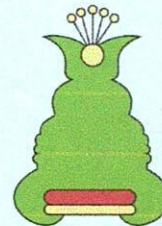
MUNICIPIO DE YAUTEPEC, MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA

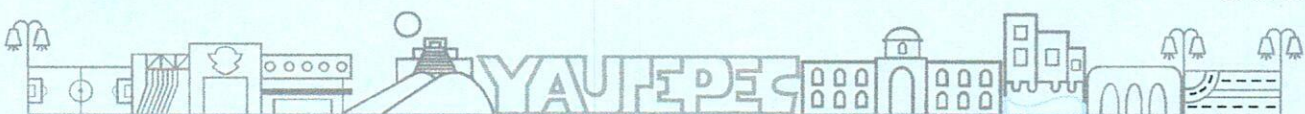
CUENTA PÚBLICA EJERCICIO FISCAL 2024.



YAUTEPEC
GOBIERNO MUNICIPAL
H. Ayuntamiento de Yautepec, 2022-2024



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MUNICIPIO DE YAUTEPEC MORELOS

CUENTA PÚBLICA 2024
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2024

(cifras en pesos)

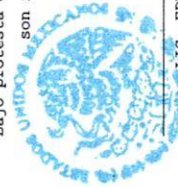
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69
3.1 SECTOR PUBLICO NO FINANCIERO	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69
3.1.1 GOBIERNO GENERAL MUNICIPAL	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69
3.1.1.1 GOBIERNO MUNICIPAL	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69
3.1.1.1.30 YAUTEPEC	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	29,493,948.00	-6,259,231.24	23,234,716.76	23,234,716.76	22,711,467.47	0.00
002 CABILDO	12,434,040.00	2,414,642.19	14,848,682.19	14,848,682.19	14,842,682.19	0.00
003 SINDICATURA	1,120,000.00	-230,824.37	889,175.63	889,175.63	889,175.63	0.00
004 COMUNICACION SOCIAL	4,712,100.00	996,081.87	5,708,181.87	5,708,181.87	5,173,739.47	0.00
005 DIRECCION JURIDICA	5,352,560.00	-228,732.02	5,123,827.98	5,123,827.98	5,112,787.98	0.00
006 PATRIMONIO MUNICIPAL	2,083,760.00	-229,945.07	1,853,814.93	1,853,814.93	1,806,387.60	0.00
007 TESORERIA MUNICIPAL	53,198,572.00	-16,543,785.59	36,654,786.41	23,635,960.64	22,821,602.72	13,018,825.77
008 PREDIAL Y CATASTRO	34,124,180.00	6,394,874.90	40,519,054.90	40,519,054.90	40,436,917.70	0.00
009 SECRETARIA MUNICIPAL	6,406,240.00	4,473,091.85	10,879,331.85	10,879,331.85	10,830,308.63	0.00
010 CONTRALORIA MUNICIPAL	1,348,200.00	-116,598.46	1,231,601.54	1,231,601.54	1,226,221.51	0.00
011 DEF MUNICIPAL	38,811,400.00	7,863,827.63	46,675,227.63	46,675,227.63	46,467,388.53	0.00
012 OFICIALIA MAYOR	41,350,580.00	24,919,338.63	66,269,918.63	66,269,918.63	65,995,174.58	0.00
013 INSTANCIA DE LA MUJER	660,800.00	38,324.73	699,124.73	699,124.73	699,124.73	0.00
014 OBRAS PUBLICAS	109,415,628.00	166,367,116.41	275,782,744.41	275,591,299.87	270,605,380.24	191,444.54
015 LICENCIAS Y REGLAMENTOS	3,250,140.00	-325,988.70	2,924,151.30	2,924,151.30	2,891,717.15	0.00
016 DESARROLLO AGROPECUARIO	6,944,100.00	-2,559,106.84	4,384,993.16	3,389,170.78	3,378,724.17	995,822.38
017 DESARROLLO SOCIAL Y HUMANO	7,156,300.00	11,750,236.04	18,906,536.04	18,906,536.04	18,899,506.02	0.00
018 BIENESTAR SOCIAL Y EDUCACION	22,790,640.00	332,689.53	23,123,329.53	23,123,329.53	23,045,392.32	0.00
019 DESARROLLO ECONOMICO	1,324,600.00	4,436,820.26	5,761,420.26	5,761,420.26	5,761,420.26	0.00
020 EDUCACION	5,726,920.00	69,475.36	5,796,395.36	5,796,395.36	5,793,959.36	0.00
021 SERVICIOS PUBLICOS	69,510,672.00	-1,089,846.64	68,420,825.36	68,420,825.36	67,809,791.04	0.00
022 PLANEACION Y DESARROLLO	1,581,100.00	-316,053.00	1,265,047.00	1,265,047.00	1,262,976.98	0.00
023 OFICIAL DE REGISTRO CIVIL	2,989,240.00	48,795.26	3,038,035.26	3,038,035.26	3,015,125.22	0.00
024 JUEZ DE PAZ	794,720.00	-341,917.27	452,802.73	452,802.73	452,802.73	0.00
025 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	96,510,560.00	21,597,684.51	118,108,244.51	118,108,244.51	114,948,586.18	0.00
026 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
027 ORGANISMOS DESCENTRALIZADOS	0.00	0.00	0.00	0.00	0.00	0.00
028 PROTECCION AMBIENTAL	0.00	0.00	0.00	0.00	0.00	0.00
029 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
030 DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
031 BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
032 ASUNTOS DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
033 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
034 PATRIMONIO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE YAUTEPEC MORELOS

CUENTA PÚBLICA 2024
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2024

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
035	0.00	0.00	0.00	0.00	0.00	0.00
036	0.00	0.00	0.00	0.00	0.00	0.00
037	0.00	0.00	0.00	0.00	0.00	0.00
038	0.00	0.00	0.00	0.00	0.00	0.00
039	0.00	0.00	0.00	0.00	0.00	0.00
040	0.00	0.00	0.00	0.00	0.00	0.00
041	0.00	0.00	0.00	0.00	0.00	0.00
042	0.00	0.00	0.00	0.00	0.00	0.00
043	0.00	0.00	0.00	0.00	0.00	0.00
044	0.00	0.00	0.00	0.00	0.00	0.00
045	0.00	0.00	0.00	0.00	0.00	0.00
046	0.00	0.00	0.00	0.00	0.00	0.00
047	0.00	0.00	0.00	0.00	0.00	0.00
048	0.00	0.00	0.00	0.00	0.00	0.00
049	0.00	0.00	0.00	0.00	0.00	0.00
050	0.00	0.00	0.00	0.00	0.00	0.00
051	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL EGRESO	559,091,000.00	223,460,969.97	782,551,969.97	768,345,877.28	756,878,360.41	14,206,092.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



SECRETARÍA PARTICULAR
 N. AYUNTAMIENTO MUNICIPAL
 YAUTEPEC, MOR.
 2022 - 2024

[Signature]
 LIC. EDER ALONSO GUTIERREZ
 PRESIDENTE MUNICIPAL

[Signature]
 C.P. CLAUDIA TULIA BECERRA SORTIANO
 TESORERO MUNICIPAL

